

2012

TONELADAS POR AYUDANTE DE RECOLECCIÓN - RUMIÑAHUI - ASEO, EPM 2012

| ENERO | | | | | | | FEBRERO | | | | | | |
|--------------|--------------------------------|----------------|-----------|-----------|---------------------------|------------------------------|--------------|--------------------------------|----------------|-----------|-----------|---------------------------|------------------------------|
| RECOLECTOR | PESO (TON) MENSUAL RECOLECTADO | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AYU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AYU*DÍA | RECOLECTOR | PESO (TON) MENSUAL RECOLECTADO | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AYU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AYU*DÍA |
| 101 | 79.26 | 19 | 2 | 38 | 2.09 | 2.97 | 101 | 69.13 | 18 | 2 | 36 | 1.92 | 2.92 |
| 114 | 136.17 | 21 | 2 | 42 | 3.24 | | 114 | 133.63 | 21 | 2 | 42 | 3.18 | |
| 115 | 172.24 | 24 | 2 | 48 | 3.59 | | 115 | 153.64 | 21 | 2 | 42 | 3.66 | |
| TOTAL | | | | | 8.92 | | TOTAL | | | | | 8.76 | |

| MARZO | | | | | | | ABRIL | | | | | | |
|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------|
| RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AYU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL | RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AYU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL |
| 101 | 25.93 | 6 | 2 | 12 | 2.16 | 2.91 | 114 | 163.45 | 24 | 2 | 48 | 3.41 | 3.71 |
| 114 | 151.88 | 25 | 2 | 50 | 3.04 | | 115 | 184.94 | 23 | 2 | 46 | 4.02 | |
| 115 | 148.80 | 21 | 2 | 42 | 3.54 | | TOTAL | | | | | 7.43 | |
| TOTAL | | | | | 8.74 | | | | | | | | |

| MAYO | | | | | | | JUNIO | | | | | | |
|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------|
| RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AYU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL | RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AYU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL |
| 114 | 133.08 | 22 | 2 | 44 | 3.02 | 3.34 | 114 | 131.07 | 19 | 2 | 38 | 3.45 | 3.85 |
| 115 | 189.61 | 26 | 2 | 52 | 3.65 | | 115 | 212.67 | 25 | 2 | 50 | 4.25 | |
| TOTAL | | | | | 6.67 | | TOTAL | | | | | 7.70 | |

| JULIO | | | | | | | AGOSTO | | | | | | |
|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------------------|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------------------|
| RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AJU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AJU/DÍA | RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AJU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AJU/DÍA |
| 101 | 15.49 | 2 | 2 | 4 | 3.87 | 3.69 | 114 | 178.57 | 23 | 2 | 46 | 3.88 | 3.87 |
| 114 | 129.98 | 19 | 2 | 38 | 3.42 | | 115 | 208.80 | 27 | 2 | 54 | 3.87 | |
| 115 | 204.17 | 27 | 2 | 54 | 3.78 | | TOTAL | | | | | 7.75 | |
| TOTAL | | | | | 11.07 | | | | | | | | |

| SEPTIEMBRE | | | | | | | OCTUBRE | | | | | | |
|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------------------|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------------------|
| RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AJU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AJU/DÍA | RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AJU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AJU/DÍA |
| 114 | 143.69 | 20 | 2 | 40 | 3.59 | 3.85 | 114 | 146.19 | 21 | 2 | 42 | 3.48 | 3.66 |
| 115 | 205.74 | 25 | 2 | 50 | 4.11 | | 115 | 191.92 | 25 | 2 | 50 | 3.84 | |
| TOTAL | | | | | 7.71 | | TOTAL | | | | | 7.32 | |

| NOVIEMBRE | | | | | | | DICIEMBRE | | | | | | |
|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------------------|--------------|--------------------|----------------|-----------|-----------|---------------------------|------------------------------|
| RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AJU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AJU/DÍA | RECOLECTOR | PESO (TON) MENSUAL | DÍAS EFECTIVOS | AYUDANTES | DIAS* AYU | TON/AJU/ DÍA (RECOLECTOR) | PROMEDIO MENSUAL TON/AJU/DÍA |
| 114 | 123.64 | 18 | 2 | 36 | 3.43 | 3.67 | 114 | 166.78 | 21 | 2 | 42 | 3.97 | 3.83 |
| 115 | 203.42 | 26 | 2 | 52 | 3.91 | | 115 | 184.03 | 25 | 2 | 50 | 3.68 | |
| TOTAL | | | | | 7.35 | | TOTAL | | | | | 7.65 | |

| MES | REC POR AYUD 2012 | PROMEDIO 2012 | RANGO MIN CEPIS | RANGO MAX CEPIS |
|--------------|-------------------|---------------|-----------------|-----------------|
| ENERO | 2.97 | 3.52 | 4.50 | 5.00 |
| FEBRERO | 2.92 | | | |
| MARZO | 2.91 | | | |
| ABRIL | 3.71 | | | |
| MAYO | 3.34 | | | |
| JUNIO | 3.85 | | | |
| JULIO | 3.69 | | | |
| AGOSTO | 3.87 | | | |
| SEPTIEMBRE | 3.85 | | | |
| OCTUBRE | 3.66 | | | |
| NOVIEMBRE | 3.67 | | | |
| DICIEMBRE | 3.83 | | | |
| TOTAL | 42.27 | | | |

FICHA TÉCNICA

toneladas que cada ayudante de recolección levanta en una jornada de trabajo

Fórmula: Peso recolectado al mes por vehículo (t) / días efectivos / ayudantes efectivos

Unidad: t / ayudante / día

